



Lakeview School District 2021 Bond Program | Dashboard Report – September 2022

Goals & Objectives

Bond Overview

- Additions/renovations to Lakeview Middle School learning environment in support of the student success into the future
- Site improvements for Lakeview Middle School student drop-off/pick up, busses and parking
- Update elementary school classrooms & playgrounds
- Upgrade Lakeview High School football field & track
- Reconstruct Territorial School as preschool center
- Update technology & infrastructure district wide to current standards for technology and efficiency
- Address long term facility needs for maintenance & operational savings
- Improvements to fine arts program spaces
- \$47 Million total bond cost

Project Summary

Category	Projected Budget	Projected Commitments	Actual Cost to Date	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees & Owners Contingency	\$6,525,470	\$3,875,244	\$1,685,423	\$2,189,821	\$305,981	\$2,344,245	\$6,525,470	\$0
Construction	\$38,082,030	\$5,296,372	\$1,783,680	\$3,512,693	\$32,785,658	\$0	\$38,082,030	\$0
Furniture, Equipment & Technology	\$2,392,500	\$318,936	\$292,789	\$26,146	\$2,073,564	\$0	\$2,392,500	\$0
Total	\$47,000,000	\$9,490,552	\$3,761,893	\$5,728,659	\$35,165,203	\$2,344,245	\$47,000,000	\$0

Actual Cost to Date Includes Preliminary June 2022 Misc Const, FFE, Technology

Three-Month Look Ahead

October

Lakeview Middle School

- Renovation documents issued for bid
- Bid meetings and walk-throughs with trade contractors

Lakeview High School

- Wrap up Track & Field punch list work

Elementary Schools

- Wrap up punch list work

November

Lakeview Middle School

- Bids to be received and reviewed for recommendations for award presented to Lakeview School Board

Lakeview High School

- Financial closeout

Elementary Schools

- Financial closeout

December

Lakeview Middle School

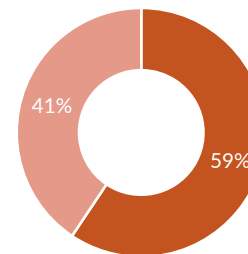
- Issue contract awards
- Material procurement process begins for long lead items
- Material submittal review underway

Technology Upgrades

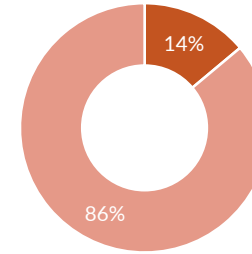
- Equipment planning and estimates ongoing
- Demonstration equipment expected to arrive October for Winter 2023 trials

Bond Dollars Utilization to Date

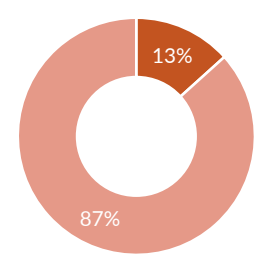
Professional Fees & Owners Contingency



Construction



Furniture, Equipment & Technology

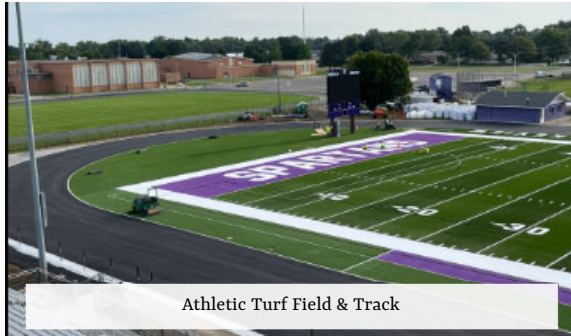


Remaining Committed

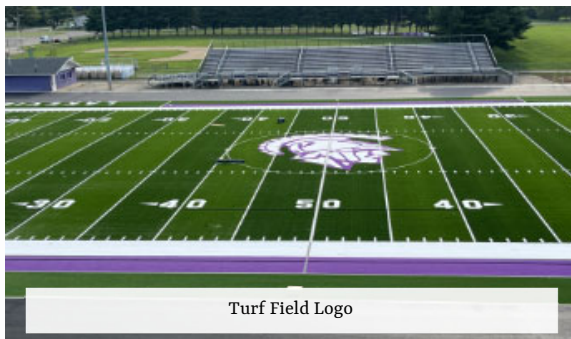


Lakeview School District 2021 Bond Program | Dashboard Report – September 2022

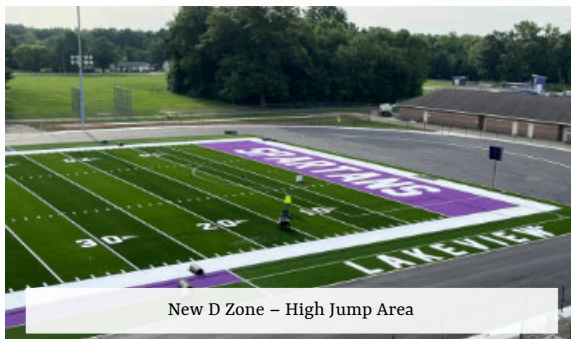
LAKEVIEW HIGH SCHOOL



Athletic Turf Field & Track



Turf Field Logo



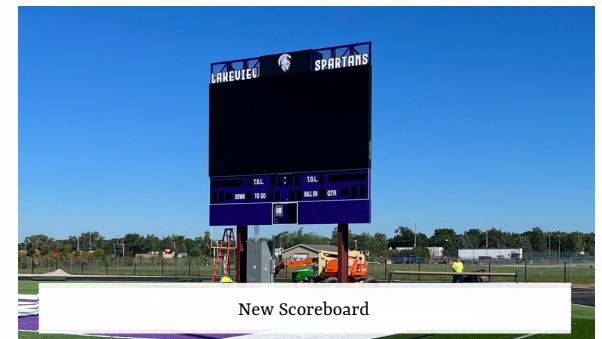
New D Zone – High Jump Area



Aerial View of Stadium looking SW



Aerial View of Stadium looking NE



New Scoreboard



Lakeview School District 2021 Bond Program | Dashboard Report – September 2022

PRAIRIEVIEW ELEMENTARY



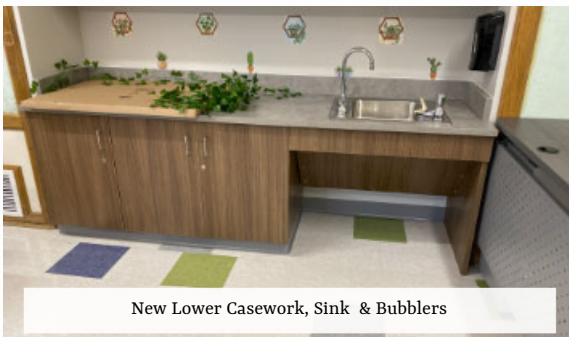
New Swings



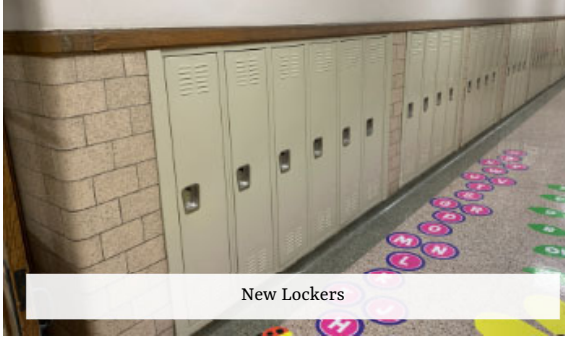
New Playground Equipment



New Playground Equipment



New Lower Casework, Sink & Bubblers



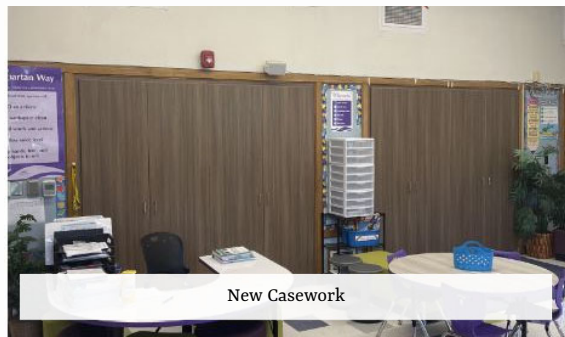
New Lockers



New Lockers



New Upper Casework



New Casework



New Casework



Lakeview School District 2021 Bond Program | Dashboard Report – September 2022

WESTLAKE ELEMENTARY



New Playground Equipment



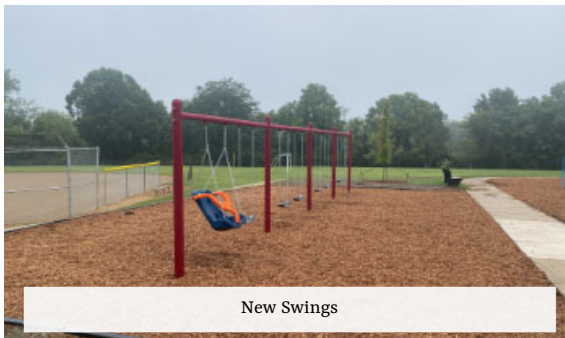
New Playground Equipment



New Playground Equipment



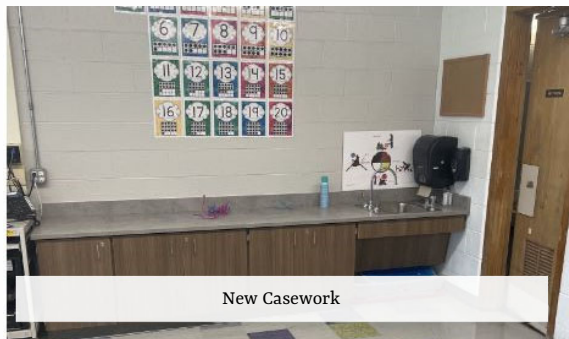
New Swings



New Swings



New Lower Casework, Storage Cabinets & FRP Panels



New Casework



New Casework



New Casework & FRP Panels



Lakeview School District 2021 Bond Program | Dashboard Report – September 2022

RIVERSIDE ELEMENTARY



New Playground Equipment



New Playground Equipment



New Playground Equipment



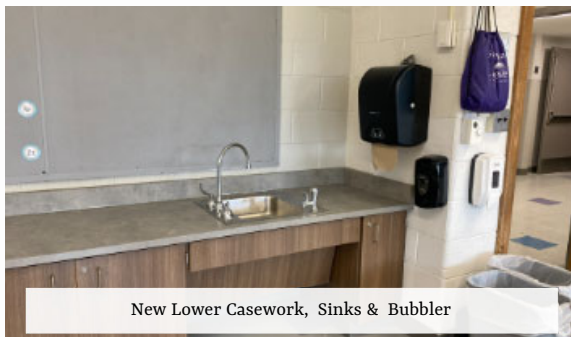
New Playground Equipment



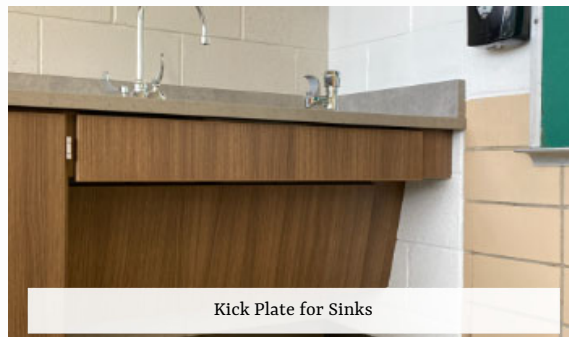
New Swings



New Cubbies



New Lower Casework, Sinks & Bubbler



Kick Plate for Sinks



New Casework



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MINGES BROOK ELEMENTARY



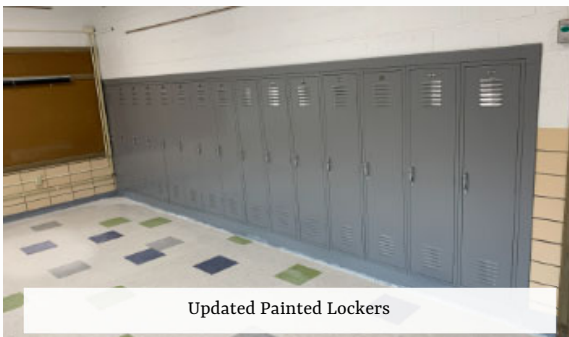
New Playground Equipment



New Swings



New Casework



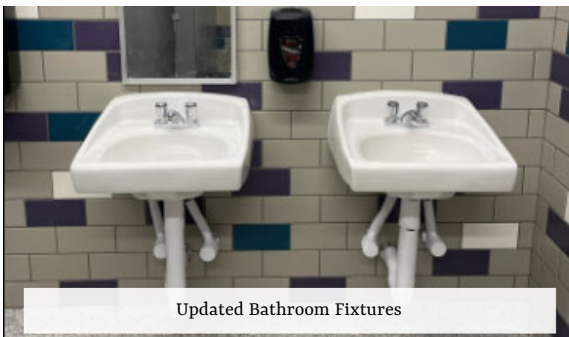
Updated Painted Lockers



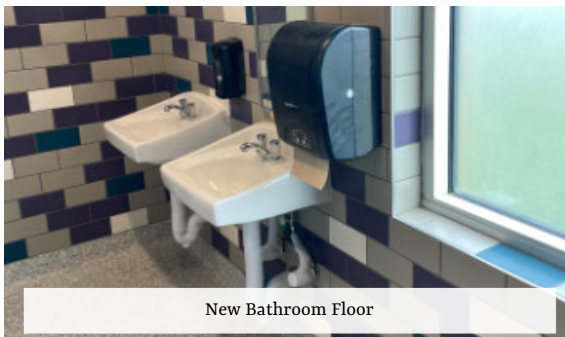
New Cubbies



New Casework



Updated Bathroom Fixtures



New Bathroom Floor



New Bathroom Partitions